CAMBRIDGE HEALTHCARE ALLIANCE

Table 8.6: Comparative Margin Analyses Based on Actual Payments Period Ending 123119 with 2019 Regionally-Adjusted Weights

	Payer				
	Apex Commercial	Cambridge Care	Medicaid	Medicare	Tricare
Actual Payments	7,053,376	165,640	1,887,230	194,415	493,165
Actual Production Costs	5,832,801	161,353	2,792,319	203,738	491,265
Margin on Services	1,220,575	4,286	-905,089	-9,323	1,900
Margin Percent	17.30%	2.59%	-47.96%	-4.80%	0.39%

This table compares the margins for selected payers based on actual production costs, actual payments and the specific quantity and mix of services produced. Margin represents the profit (or loss) realized from the production of services for the payer's beneficiaries during the reference period, and Margin Percent represents the ratio of Margin to Payments. Comparisons to Table 8.5 identify problems such as inadequate reimbursements, tardy payments, collection issues, and inaccurate or changed fee schedules. 10/18/2022